

XXIII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

For general administration, administration of personnel benefits, coordination of the formulation, updating and assessment of national, sectoral and inter-regional development policies, plans and programs, provision of support services to inter-agency committees, including locally-funded and foreign-assisted projects and regional operations as indicated hereunder..... P 205,886,000
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New Appropriations, by Function/Project
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	28,630,000 P	16,421,900 P	704,000 P	39,753,000
2. Administration of Personnel Benefits	20,406,000			20,406,000
3. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans	4,664,000	3,520,000		8,184,000
4. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs	21,241,000	6,792,000		30,033,000
5. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects	4,540,000	2,410,000		6,950,000
6. Provision of Support Services to Inter-Agency Committees	2,645,000	556,000		3,201,000
7. Regional Operations	49,239,000	16,390,000	2,874,000	68,503,000
Region I	3,606,000	1,177,000	120,000	5,103,000
Cordillera Administrative Region	3,766,000	994,000		4,760,000
Region II	3,735,000	346,000		4,681,000
Region III	3,794,000	1,179,000		4,973,000
Region IV	3,749,000	1,293,000	294,000	5,336,000
Region V	3,817,000	1,514,000	827,000	6,158,000

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Region VI	3,823,000	1,047,000		4,870,000
Region VII	3,786,000	1,757,000	112,000	5,655,000
Region VIII	3,833,000	1,088,000		4,921,000
Region IX	3,758,000	1,767,000	371,000	5,896,000
Region X	3,706,000	960,000	80,000	4,746,000
Region XI	3,840,000	1,530,000	699,000	6,069,000
Region XII	3,826,000	1,138,000	371,000	5,335,000
Total, Functions	125,365,000	48,089,000	3,578,000	177,032,000

B. Locally-Funded Projects

1. Land Use Planning Project	1,189,000	2,427,000		3,616,000
2. Decentralization Support Project	185,000	1,823,000		2,008,000
3. Post Evaluation Project	69,000	161,000		230,000
4. Rural Livelihood Development Program (Special Project with Philippine National Railways)	1,000,000	1,000,000		2,000,000
Total, Locally-Funded Projects	2,443,000	5,411,000		7,854,000

C. Foreign-Assisted Projects

1. Local Resource Management Project (USAID Grant No. 492-T-067)	3,509,000	1,322,000		4,831,000
Peso Counterpart	3,509,000	1,322,000		4,831,000
2. Counterpart Fund Special Account Project Type C	237,000	9,765,000		10,002,000
Peso Counterpart	237,000	9,765,000		10,002,000
3. Regional Cities Development Project (IBRD 2257 PH)	1,394,000	756,000		2,150,000
Peso Counterpart	1,394,000	756,000		2,150,000
4. Technical Resources Project (USAID Grant)	1,106,000	490,000		1,596,000
Peso Counterpart	1,106,000	490,000		1,596,000
5. Development Training Project (USAID Grant)	944,000	315,000		1,259,000
Peso Counterpart	944,000	315,000		1,259,000

6. Development Planning and Research Project (UNDP Grant)	852,000	310,000	1,162,000
Peso Counterpart	852,000	310,000	1,162,000
Total, Foreign-Assisted Projects	8,042,000	12,958,000	21,000,000
Peso Counterpart	8,042,000	12,958,000	21,000,000
Total New Appropriations, Office of the Director-General	P 135,850,000	P 66,458,000	P 3,578,000
			205,886,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 34,766,000
b. Payment of retirement gratuity of national govern- ment officials and employees.....	1,486,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	916,000
d. Payment of step increment for merit and length of service.....	1,883,000
e. Acquisition of equipment.....	704,000
Sub-total , Function 1.....	39,755,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	941,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	460,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,413,000
d. Payment of bonus and cash gift.....	9,426,000
e. Payment of Personnel Economic Relief Allowance.....	8,166,000
Sub-total, Function 2.....	20,406,000

3. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans		
a.	Formulation, coordination and monitoring of national socio-economic policies.....	6,136,000
b.	Updating and assessment of national and regional socio-economic development plans and programs.....	2,048,000
	Sub-total, Function 3.....	8,184,000
4. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs		
a.	Coordination of the formulation and implementation of sectoral plans and programs.....	24,138,000
b.	Monitoring of the implementation of sectoral plans and programs.....	5,895,000
	Sub-total, Function 4.....	30,033,000
5. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects		
a.	Coordination and monitoring of the formulation of inter-regional development policies, plans, programs and projects.....	6,950,000
	Sub-total, Function 5.....	6,950,000
6. Provision of Support Services to Inter-Agency Committees		
a.	Provision of support services to inter-agency committees.....	3,201,000
	Sub-total, Function 6.....	3,201,000

7. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a.	General administration and supervision for regional office operations.....	2,079,000	2,072,000	1,890,000
b.	Coordination of the formulation of regional development plans and projects.....	1,507,000	1,456,000	1,455,000
c.	Monitoring of the implementation of regional development plans and projects.....	1,332,000	1,216,000	1,288,000

Category	Sub-Total	III	IV	V	VI
d. Operational expenses for the Regional Development Council.....	48,000	65,000	120,000	15,000	48,000
e. Acquisition of equipment.....	5,103,000	5,103,000	4,760,000	4,881,000	4,881,000
Sub-Total	5,151,000	5,228,000	4,920,000	4,896,000	4,929,000
a. General administration and supervision for regional office operations.....	2,088,000	2,102,000	2,411,000	2,019,000	2,019,000
b. Coordination of the formulation of regional development plans and projects.....	1,521,000	1,524,000	1,572,000	1,509,000	1,509,000
c. Monitoring of the implementation of regional development plans and projects.....	1,318,000	1,348,000	1,292,000	1,317,000	1,317,000
d. Operational expenses for the Regional Development Council.....	46,000	68,000	827,000	30,000	30,000
e. Acquisition of equipment.....	4,973,000	5,336,000	6,158,000	4,870,000	4,870,000
Sub-Total	10,036,000	10,306,000	10,423,000	10,331,000	10,331,000
a. General administration and supervision for regional office operations.....	2,569,000	2,189,000	1,850,000	2,296,000	2,296,000
b. Coordination of the formulation of regional development plans and projects.....	1,697,000	1,452,000	1,909,000	1,217,000	1,217,000
c. Monitoring of the implementation of regional development plans and projects.....	1,244,000	1,243,000	1,695,000	1,112,000	1,112,000
d. Operational expenses for the Regional Development Council.....	33,000	37,000	71,000	41,000	41,000
e. Acquisition of equipment.....	112,000	371,000	371,000	80,000	80,000
Sub-Total	5,655,000	4,921,000	5,896,000	4,746,000	4,746,000

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	XI	XII	All Regions
a. General administration and supervision for regional office operations.....	2,792,000	2,128,000	28,480,000
b. Coordination of the formulation of regional development plans and projects.....	1,422,000	1,499,000	19,740,000
c. Monitoring of the implementation of regional development plans and projects.....	1,101,000	1,297,000	16,803,000
d. Operational expenses for the Regional Development Council.....	55,000	40,000	606,000
e. Acquisition of equipment.	699,000	371,000	2,874,000
Sub-Total	6,069,000	5,335,000	68,503,000
Sub-total, Function 7.....			68,503,000
Total, Functions.....			P 177,032,000 =====

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	178	25,084
Director-General	1	235
Deputy Director-General	3	683
Assistant Director-General	3	615
Director IV	26	4,736
Director III	25	4,175
Head Executive Assistant	1	167
Chief of Division or Equivalent	119	14,473
Other Positions:	1,350	69,082
Technical	643	41,033
Administrative and Other Support Positions	707	27,388
For the Difference between actual rate & authorized rate		661
Total Permanent Positions	1,528	94,166

Contractual and Emergency Employment

Contractual Personnel		6,966

Functions/Locally-Funded Projects		863
Foreign-Assisted Projects		6,103

Total Contractual and Emergency Personnel		6,966

Functions/Locally-Funded Projects		863
Foreign-Assisted Projects		6,103

Total	1,528	101,132
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel		94,166
Total Salaries and Wages of Contractual and Emergency Personnel		863

Total Salaries and Wages		95,029

Other Compensation

Step Increments for Merit/Length of Service		1,883
Honoraria and Commutable Allowances		8,490
Employees Compensation Insurance Premiums		941
Pag-I.B.I.G. Contributions		1,413
Medicare Premiums		460
Bonus and Cash Gift		9,426
Terminal Leave Benefits		916
Personnel Economic Relief Allowance		8,250
Others		1,000

Total Other Compensation		32,779

01 Total Personal Services

127,808

Maintenance and Other Operating Expenses

02 Travelling Expenses		4,192
03 Communication Services		3,762
04 Repair and Maintenance of Government Facilities		142
05 Transportation Services		55
06 Other Services		14,513
07 Supplies and Materials		6,986
08 Rents		6,484
10 Grants, Subsidies and Contributions		690
14 Water/Illumination and Power		9,102
15 Social Security Benefits and Other Claims		1,486

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17 Maintenance of Motor Vehicles Used for Official Travel	5,220
19 Representation Expenses	868

Total Maintenance and Other Operating Expenses	53,500

Total Current Operating Expenditures	181,308

Capital Outlays	
33 Equipment Outlay	3,578

Total Capital Outlays	3,578

Total New Appropriations, Functions/Locally-Funded Projects	184,886

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	8,103

Total Salaries and Wages	6,103

Other Compensation

Honoraria and Commutable Allowances	810
Bonus and Cash Gift	537
Personnel Economic Relief Allowance	570
Others	22

Total Other Compensation	1,939

01 Total Personal Services	8,042

Maintenance and Other Operating Expenses

02 Travelling Expenses	10,248
03 Communication Services	233
05 Transportation Services	480
06 Other Services	838
07 Supplies and Materials	302
08 Rents	240
14 Water/Illumination and Power	585
17 Maintenance of Motor Vehicles Used for Official Travel	32
19 Representation Expenses	

Total Maintenance and Other Operating Expenses	12,988

Total Current Operating Expenditures	21,000

Total New Appropriations, Foreign-Assisted Projects	21,000

TOTAL NEW APPROPRIATIONS	205,886

B. Commission on Population

For general administration, administration of personnel benefits, and coordination of the population policy program as indicated hereunder.....P 61,087,000

New Appropriations, by Function
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Current Operating
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 8,345,000	P 7,840,000		P 16,185,000
2. Administration of Personnel Benefits	6,737,000			6,737,000
3. Coordination of the Population Policy Program	15,464,000	22,701,000		38,165,000
Total, Functions	30,546,000	30,541,000		61,087,000
Total New Appropriations, Commission on Population	P 30,546,000	P 30,541,000		P 61,087,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services	
a. Administration of manpower and logistical resources	P 11,971,000
b. Administration of POPCOM-managed Population Program Funds.....	4,214,000
Sub-total, Function 1.....	16,185,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	153,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	165,000

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c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	193,000
d. Payment of bonus and cash gift.....	2,614,000
e. Payment of step increments for merit and length of service.....	470,000
f. Payment of Personnel Economic Relief Allowance.....	3,162,000
Sub-total, Function 2.....	6,737,000
3. Coordination of the Population Policy Program	
a. Grants, subsidies and contributions.....	13,903,000
b. Coordination of the implementation of approved national, sectoral and regional population plans and programs.....	14,612,000
c. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies.....	9,650,000
Sub-total, Function 3.....	38,165,000
Total, Functions.....	P 61,087,000

Staffing Summary

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 (Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	23	2,948
Executive Director III	1	182
Deputy Executive Director III	2	334
Chief of Division or Equivalent	20	2,432
Other Positions:	504	20,119
Technical	281	12,343
Administrative and Other Support Positions	223	7,776
Total Permanent Positions	527	23,067
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions-Locally Funded Projects		52
Total	527	23,119

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	23,067
Total Salaries and Wages of Contractual and Emergency Personnel	52

Total Salaries and Wages	23,119

Other Compensation

Step Increments for Merit/Length of Service	470
Honoraria and Commutable Allowances	690
Employees Compensation Insurance Premiums	133
Pag-I.B.I.G. Contributions	193
Medicare Premiums	165
Bonus and Cash Gift	2,614
Personnel Economic Relief Allowance	3,162

Total Other Compensation	7,427

Total Other Compensation

30,546

01 Total Personal Services

Maintenance and Other Operating Expenses

	1,377
02 Travelling Expenses	710
03 Communication Services	112
04 Repair and Maintenance of Government Facilities	414
05 Transportation Services	5,671
06 Other Services	3,300
07 Supplies and Materials	95
08 Rents	14,274
09 Grants, Subsidies and Contributions	1,587
10 Water/Illumination and Power	2,942
11 Maintenance of Motor Vehicles Used for Official Travel	59
12 Representation Expenses	-----
	30,541

Total Maintenance and Other Operating Expenses

61,087

Total Current Operating Expenditures

61,087

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TOTAL NEW APPROPRIATIONS

C. Philippine National Volunteer Service Coordinating Agency

For general administration, administration of personnel benefits, salary standardization and the development and coordination of the Volunteer Service Program as indicated hereunder..... P 4,260,000

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New Appropriations, by Function

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,083,000	P 1,137,000	P 100,000	P 2,320,000
2. Administration of Personnel Benefits	463,000			463,000
3. Development and Coordination of the Volunteer Service Program	986,000	491,000		1,477,000
Total, Functions	2,532,000	1,628,000	100,000	4,260,000
Total New Appropriations, Philippine National Volunteer Service Coordinating Agency	P 2,532,000	P 1,628,000	P 100,000	P 4,260,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including sub-activities that require extraordinary expenses.....	P 2,172,000
b. Payment of terminal leave benefits of officials and employees entitled thereto.....	11,000
c. Payment of step increment for merit and length of service.....	37,000
d. Acquisition of equipment.....	100,000
Sub-total , Function 1.....	2,320,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	19,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	11,000
c. Payment of employer's share in the participation of national government employees in the Pag-IBIG program.....	40,000
d. Payment of bonus and cash gift.....	195,000
e. Payment of Personnel Economic Relief Allowance.....	198,000
Sub-total, Function 2.....	463,000
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3. Development and Coordination of the Volunteer Service Program	
a. Domestic volunteer services.....	334,000
b. International volunteer services.....	283,000
c. Recruitment and placement expansion program.....	197,000
d. Training of foreign/Filipino volunteer staff.....	196,000
e. Payment of allowances of domestic volunteers.....	234,000
f. Conduct of public information and education activities.....	233,000
Sub-total, Function 3.....	1,477,000
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Total, Functions.....	P 4,260,000
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Staffing Summary

(Amount, In Thousand Pesos).

	No.	Amount
Permanent Positions:		
Key Position	2	304
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Executive Director	1	182
Director IV	1	122
Chief of Division or Equivalent		
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Other Positions:	31	1,555
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Technical	11	717
Administrative and Other Support Positions	20	838
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Total Permanent Positions	33	1,859
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Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		33

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Casual/Emergency Personnel

Functions/Locally-Funded Projects

	25
Total Contractual and Emergency Employment	58
Total	33 1,917

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Personal Services

Total Salaries of Permanent Personnel	1,859
Total Salaries and Wages of Contractual and Emergency Personnel	58
Total Salaries and Wages	1,917

Other Compensation

Step Increments for Merit/Length of Service	37
Honoraria and Commutable Allowances	104
Employees Compensation Insurance Premiums	19
Pag-I.B.I.G. Contributions	40
Medicare Premiums	11
Bonus and Cash Gift	195
Terminal Leave Benefits	11
Personnel Economic Relief Allowance	198

Total Other Compensation	615
01 Total Personal Services	2,532

Maintenance and Other Operating Expenses

02 Travelling Expenses	68
03 Communication Services	105
06 Other Services	382
07 Supplies and Materials	53
08 Rents	711
14 Water/Illumination and Power	193
17 Maintenance of Motor Vehicles Used for Official Travel	62
19 Representation Expenses	40
20 Extraordinary/Contingency Exp. Trading/Production	16

Total Maintenance and Other Operating Expenses	1,628
Total Current Operating Expenditures	4,160

Capital Outlays

33 Equipment Outlay	100
Total Capital Outlays	100

TOTAL NEW APPROPRIATIONS	4,260
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D. Tariff Commission

For general administration, administration of personnel benefits, tariff code implementation, and international trade and tariff negotiations including locally-funded project as indicated hereunder..... P 19,831,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,119,000	P 1,572,000		P 5,691,000
2. Administration of Personnel Benefits	2,384,000			2,384,000
3. Tariff Code Implementation	4,678,000	1,679,000		6,357,000
4. International Trade and Tariff Negotiations	2,595,000	1,796,000		4,391,000
Total, Functions	13,776,000	5,047,000		18,823,000
B. Locally-Funded Project				
1. Assessment of the Impact of the Tariff Reform Program	408,000	600,000		1,008,000
Total New Appropriations, Tariff Commission	P 14,184,000	P 5,647,000		P 19,831,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 5,443,000
b. Official entertainment, meetings and conferences....	40,000
c. Payment of step increment for merit and length of service.....	208,000
Sub-total, Function 1.....	5,691,000

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2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	108,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	56,000
c. Payment of employer's share in the participation of national government employees in the PAG-IBIG Program.....	85,000
d. Payment of bonus and cash gift... ..	1,085,000
e. Payment of Personnel Economic Relief Allowance.....	1,050,000
Sub-total, Function 2.....	2,384,000

3. Tariff Code Implementation

a. Modification of import tariff duty, including the conduct of investigations and public hearings to determine the effects of such tariff modifications on the national economy, general welfare and/or national security.....	883,000
b. Issuance of rulings and opinions on tariff classifications.....	1,084,000
c. Investigation of and conduct of public hearings on anti-dumping duty to be levied	868,000
d. Investigation of and conduct of public hearings on countervailing duty cases including ascertainment of countervailing duty to be levied.....	878,000
e. Conduct of continuing studies on the national tariff policy and its impact on production, employment, review, trade prices and on the economy as a whole..	870,000
f. Investigation and monitoring of the effects of the import liberalization program and formulation of necessary adjustment measures to provide relief to the domestic industry, tariff adjustments and safeguard action thereto.....	847,000
g. Implementation of the harmonized commodity description coding system (harmonized system) including information dissemination and assistance to the Bureau of Customs, and other government agencies and private sector on matters related thereto.....	927,000
Sub-total, Function 3.....	6,357,000

4. International Trade and Tariff Negotiations

a. Investigation of and conduct of consultations on the effects of grant of tariff concession on the context of Philippine participation in the GATT Uruguay round of multilateral trade negotiations and in the	
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UNCTAD Global System of trade preferences among developing countries, including formulation of Philippine positions for use in the Tariff Negotiations group on Tariff in the Uruguay Round of RTN.....	973,000
b. Participation in the tariff negotiations with GATT contracting parties arising from the adoption by the Philippines of the harmonized system as well as participation in the activities of the customs cooperation council relating to the harmonized system.....	857,000
c. Participation in bilateral tariff negotiations/ consultations among Asean countries arising from the implementation of the harmonized system.....	859,000
d. Participation in the activities of the NEDA Board Committee on Tariff and Related Matters (TRM), TRM Steering Committee on the Uruguay Round of MTN. Technical Committee on TRM and its sub-committees on GATT matters, trade and investments agreements, UNCTAD matters and international commodity producer agreements and on tariffs and non-tariff measures, Philippine Council on Asean Cooperation (PCAC), PCAC Technical Board on Economic Cooperation and its sub-committee on trade and tourism.....	859,000
e. Conduct of studies relating to the tariff/non-tariff negotiations among Asean countries being held under the aegis of the Asean Economic Ministers and its committee on trade and tourism.....	843,000

	4,391,000

Sub-total, Function 5.....	P 18,823,000
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Total, Functions.....	

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	13	1,831
Chairman II	1	205
Member II	2	364
Executive Director II	1	167
Chief of Division or Equivalent	9	1,095
	168	8,604
Other Positions:		
Technical	85	5,374
Administrative and Other Support Positions	83	3,230
	181	10,435
Total Permanent Positions		

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Contractual and Emergency Employment

Consultants

Functions/Locally-Funded Projects

Contractual Personnel

Functions/Locally-Funded Projects
Foreign-Assisted Projects

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total Contractual and Emergency Employment

Functions/Locally-Funded Projects

Total

	208
	208
	120
	120
	328
	328
	181
	10,763

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditure

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

- Step Increments for Merit/Length of Service
- Honoraria and Commutable Allowances
- Employees Compensation Insurance Premiums
- Pag-I.B.I.G. Contributions
- Medicare Premiums
- Bonus and Cash Gift
- Personnel Economic Relief Allowance

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

- 02 Travelling Expenses
- 03 Communication Services
- 06 Other Services
- 07 Supplies and Materials

	10,435
	328
	10,763
	208
	829
	108
	85
	56
	1,085
	1,050
	3,421
	14,184
	847
	110
	720
	524

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08 Rents	2,500
14 Water/Illumination and Power	479
17 Maintenance of Motor Vehicles Used for Official Travel	425
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	5,647

Total Current Operating Expenditures	19,831

TOTAL NEW APPROPRIATIONS	19,831
	=====

E. Philippine Institute for Development Studies

For subsidy requirements in accordance with the purpose indicated hereunder...P 21,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. Policy - Oriented Research for the Formulation of Plan and Policies for National Development (Subsidy Support)				
For Operational and Administrative Expense	P 1,000,000			P 1,000,000
Endowment Fund		20,000,000		20,000,000
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Total New Appropriations, Philippine Institute for Development Studies	P 21,000,000			P 21,000,000
	=====			=====

GENERAL SUMMARY
 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Director-General	P 135,850,000 P	66,458,000 P	3,578,000 P	205,886,000
B. Commission on Population	30,546,000	30,541,000		61,087,000
C. Philippine National Volunteer Service Coordinating Agency	2,532,000	1,628,000	100,000	4,260,000
D. Tariff Commission	14,184,000	5,647,000		19,831,000
E. Philippine Institute for Development Studies		21,000,000		21,000,000

Total New Appropriations, National Economic and Development Authority	P 183,112,000 P	125,274,000 P	3,678,000 P	312,064,000
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